

# Village of Ubly

## March 3, 2016

### Public Hearing Meeting Minutes - Budget

The Village of Ubly Special Meeting for the 2016 Budget was held at 6:53 p.m., March 3, 2016, at the Bingham/Village Government Center.

**Attendance:** President, Mark Brown; Trustees Adam Kain, Lola Brown, Larry Gornowicz, Susan Schrader, and Barb Butch; Treasurer Denise Gornowicz and Clerk Sue Messing; and Police Chief Dave Rothe were all present. Trustee Victoria Rutkowski and DPW Supervisor Carl Weber were absent and excused. There were 5 citizens in attendance.

The Pledge of Allegiance was recited.

All aspects of the budget finances were discussed. Items/amounts to be clarified at the public hearing were:

- General Fund Income: Farm Rent-clarified, amount of income here is farm rent and windmill income & Library Donation-clarified, amount is deposited directly in to library account but we are to leave this as a line item.
- Police Income: TEAM Donations –clarified, change name to Tech Fund Donations, income total equals \$0.00.
- Police Expense: TEAM Expenditures-clarified, change name to Tech Fund Expenses, expense total equals \$0.00.
- Water Fund Income: Taxes Collected (Delinquent) income should be \$0.00, Water Bills Metered & Ready to Serve Standby, and Penalties-Lori White was asked about this. Lori is looking in to the program to see if it has the capabilities of separating these.

Also noted, we are to remove Senior Citizen Center from General Expenditure's list.

The final total expenditures for the following funds were: General Fund - \$657,553.97; Local Streets - \$271,700.00; Major Streets - \$273,000.00; Village Streets – 2,000.00; Water Fund - \$203,850.00; Library Fund – 87,000.00.

There was no public input.

There being no further business concerning the 2016-2017 budget, President Mark Brown entertained a motion to adjourn. A motion was made by Larry Gornowicz to adjourn, seconded by Lola Brown. All in favor, motion carried. The meeting was adjourned @ 7:15 p.m.

Respectfully Submitted  
Sue L. Messing - Clerk- Village of Ubly

---